

Message Text

UNCLASSIFIED

PAGE 01 FRANKF 06144 170936Z
ACTION SY-05

INFO OCT-01 EUR-12 ISO-00 /018 W
-----063933 171138Z /17
R 170918Z AUG 77
FM AMCONSUL FRANKFURT
TO SECSTATE WASHDC 9049
INFO AMEMBASSY BONN

UNCLAS FRANKFURT 6144

STATE FOR SY/EX BUDGET OFFICER; BONN FOR B&F OFFICER; FROM RTC

E.O. 11652: N/A
TAGS: ASEC
SUBJ: FY-78 FINANCIAL PLANS

REFS: (A) STATE 147298, (B) STATE 147300

1. FOLLOWING ARE QUARTERLY DOLLAR ESTIMATES FOR TSO AND SEABEE
TRAVEL DURING FY-78:

1ST QTR-OCT-DEC 1977 TSO-12,800 SEABEE 16,800

2ND QTR-JAN-MAR 1978 22,000 24,500

3RD QTR-APR-JUNE 1978 20,500 13,600

4TH QTR-JULY-SEPT 1978 16,500 10,500

71,800 65,400

2. INASMUCH AS WE ARE STILL IN PROCESS OF SCHEDULING SEPTEMBER
77 TRAVEL, WE ARE UNABLE TO INFORM YOU AT THIS TIME OF AMOUNTS
WHICH MAY BE WITHDRAWN FROM 77 FUNDS. OUR VERY ROUGH ESTIMATE
IS THAT WE WILL JUST ABOUT BREAK EVEN ON TSO TRAVEL (OBLIGATION
NO 700211), AND THAT THERE WILL BE ABOUT \$5,000 UNOBLI-
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GATED ON SEABEE TRAVEL (OBLIGATION NO. 700001). WE
SHOULD BE IN POSITION TO GIVE YOU SOMETHING MORE DEFIN-
ITIVE BY THE END OF AUGUST. LEHMANN

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 17-Aug-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977FRANKF06144
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Drafter: n/a
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Expiration:
Film Number: D770296-0855
Format: TEL
From: FRANKFURT
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1977/newtext/t19770854/aaaabtll.tel
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Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: ef2f6b59-c288-dd11-92da-001cc4696bcc
Office: ACTION SY
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Reference: 77 STATE 147298, 77 STATE 147300
Retention: 0
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Review Content Flags:
Review Date: 03-Jan-2005 12:00:00 am
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Review Exemptions: n/a
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Review Release Date: n/a
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Review Withdrawn Fields: n/a
SAS ID: 1580593
Secure: OPEN
Status: NATIVE
Subject: FY-78 FINANCIAL PLANS
TAGS: ASEC
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/ef2f6b59-c288-dd11-92da-001cc4696bcc
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